



MEMORANDUM

To: EFC Members

From: Cheryl B. Fambles

Date: August 8, 2018

Subject: Discussion Only: Year Ahead Planning Schedule V1

Staff prepared a look ahead at major activities that fall outside the purview of specific projects and/or those activities that have significant or particular community impact. Many of these items would have some Board involvement or Board Members may hear of the work while they are out in the community.

The Staff seeks your thoughts about these activities and also what additional activities you think PacMtn should pursue. We will provide periodic check backs on the list, adding and changing as necessary.



2018-2019 Year Ahead Planning Schedule

Version 1 August 2018

Month	Specific and Special WDC Activities
August	<p>Career Connect Learning: New Hire and GH RFP Recruit Systems Navigator Specialist & Define Work Plan AmeriCorps Recruit & Hire</p>
September	<p>Nancie Payne Award YouthBuild Solicitation Response BaSE Task Force Fall Meeting Initiate Opioid Grant including Contracts 3rd Fl WorkSource Suite negotiations Local Federal Performance Measures Local Strat Plan Update Incumbent Worker Scholarship Action Plan</p>
October	<p>PY17 Budget Closeout WIOA Service Provider Procurement Determinations Youth/Targeted Populations Strategic Plan Recruit Youth/Targeted Populations Manager Camo2Commerce Closeout Industry Cluster Study Planning Lewis County WorkSource Move High Impact Community Grants</p>
November	<p>Board Retreat Plan State Auditor Visit MyJOB Renewal and Pre ETS Contract Discussions PY18 Final Budget Launch <i>Future of Work</i> Regional Priorities PREP Program Renewal WWA Conference Launch: YouthWorks Public Service Beta Project</p>
December	<p>Future of Work Expo Year-End WDC Board Celebration</p>

<p>January 2019</p>	<p>ESD Monitoring Commerce Community Jobs Grant Application Initiate Industry Cluster Study</p>
<p>February 2019</p>	<p>WorkSource Certification Approvals: Provisional to Fully Certified Regional Marketing and Branding Plan ESD—MIS System Upgrades and Training PacMtn for Dummies Guide</p>
<p>March 2019</p>	<p>NAWB Conference BaSE Forum: Content TBD Inter-agency Data Guru Gathering</p>
<p>April 2019</p>	<p>Late April Budget Workshop Confirm Board Performance Dash Board</p>
<p>May 2019</p>	
<p>June 2019</p>	<p>PY19 Budget Adoption</p>