

# **Elected Official Consortium Meeting Agenda**

Friday, July 26, 2019 ▪ 1:00 - 3:00 pm

Thurston County Courthouse, Bldg. #1, Rm. #280

Online: <https://zoom.us/j/455671804>

888-475-4499 ▪ Meeting ID: 455-671-804



## **I. Convene: Welcome – Commissioner Ross**

- A. Self-Introductions
- B. Establish Quorum
- C. Review of Today's Agenda
- D. WDC Officer Comments
- E. CEO Report

## **II. Program Focus**

- A. The AmeriCorps Program

## **III. Consent Agenda- Motion to Approve**

The Consent Agenda is a SINGLE item for Board consideration that encompasses items the Board would typically approve with little comment. Procedural items such as approval of Minutes, or other legal or housekeeping items are appropriate for a Consent Agenda. There can be explanation of items, but there is no discussion of the Consent Agenda. If discussion is warranted or requested ANY item can be immediately removed and placed on the regular Agenda for full Board discussion.

- A. Approval of April 2019 Consortium Minutes (Attachment #1)

## **IV. Action Items**

- A. Adoption of the PY19 Budget
- B. New & Continuing WDC Board Members

## **V. Elected Official Reflections**

## **VI. Discussion & Deliberation: Good of the Order & Public Comment**

### Upcoming Meetings

| Date  | Location     |
|---|--------------|
| November 22, 2019                                       | Mason County |
| WDC Year End Celebration<br>Thursday, December 13, 2019 | TBD          |

### 2019-2020 Consortium Members

| Name   | Representing County |
|--|---------------------|
| Commissioner Lisa Olsen<br><i>Consortium Chair</i>                       | Pacific             |
| Commissioner Sharon Trask  | Mason               |
| Commissioner Gary Stamper<br><i>Alternate: Commissioner Edna J. Fund</i> | Lewis               |
| Commissioner Randy Ross  | Grays Harbor        |
| Commissioner John Hutchings  | Thurston            |

### Workforce Development Speak (Commonly Used Acronyms)

|                |   |              |   |
|----------------|---|--------------|---|
| <b>ABE</b>     | Adult Basic Education                         | <b>IFA</b>   | Infrastructure Funding Agreement                  |
| <b>CBO</b>     | Community Based Organizations                 | <b>ITA</b>   | Individual Training Account                       |
| <b>CJ</b>      | Community Jobs                                | <b>MOU</b>   | Memorandum of Understanding                       |
| <b>CLEO</b>    | Chief Local Elected Official                  | <b>MyJob</b> | My Journey Out Beyond                             |
| <b>CSO</b>     | Community Service Offices                     | <b>OJT</b>   | On the Job Training                               |
| <b>DOL</b>     | Department of Labor                           | <b>OURR</b>  | Opioid Use Reduction & Recovery                   |
| <b>DSHS</b>    | Department of Social of Health Services       | <b>TAA</b>   | The Trade Adjustment Assistance                   |
| <b>DVR</b>     | Division of Vocational Rehabilitation         | <b>TANF</b>  | Temporary Assistance for Needy Families           |
| <b>ESD</b>     | Employment Security Department                | <b>WDA</b>   | Workforce Development Areas                       |
| <b>DW</b>      | Dislocated Worker                             | <b>WEX</b>   | Work Experience                                   |
| <b>ESD 113</b> | Educational Service District – Capital Region | <b>WIOA</b>  | Workforce Innovation & Opportunity Act            |
| <b>ETPL</b>    | Eligibility Training Provider List            | <b>WTECB</b> | Workforce Training & Education Coordinating Board |

## Elected Official Consortium Meeting Minutes

Friday, April 26, 2019 ▪ 1:00 pm – 3:00 pm

Lewis County Courthouse, Hearing Room

Online and by phone



### Member List

| <u>Name</u>                       | <u>Representing County</u> |
|-----------------------------------|----------------------------|
| 1. Chair, Commissioner Lisa Olsen | Pacific                    |
| 2. Commissioner Randy Ross        | Grays Harbor               |
| 3. Commissioner John Hutchings    | Thurston                   |
| 4. Commissioner Sharon Trask      | Mason                      |
| 5. Commissioner Gary Stamper      | Lewis                      |

**Attendees:** Commissioner Olsen, Commissioner Ross, Commissioner Stamper, Commissioner Trask

**By Phone:** Commissioner Hutchings

**Board:** Duane Evans

**Staff:** Cheryl Fambles, Jage Curl, Kelly Cobb

#### **I. Convene: Welcome – Commissioner Drexler**

- The meeting was called to order at 1:04 pm and quorum was established. The group began with self-introductions. The agenda was reviewed and no changes were made.
- WDC Consortium Chair Report – Commissioner Olsen deferred her comments to Board Chair Duane Evans. Duane informed the group that he would be stepping down as Board Chair and Jacquelin Earley would be taking over as Chair for the upcoming Board meeting in June. He will continue as a Board Member.
- CEO Report – Cheryl gave handouts to the Consortium and shared that Bridget Lockling, Director of Finance, will be leaving PacMtn. Cheryl shared that Bridget will stay on to assist with writing the PY19 budget and will help with recruitment to fill her position. She also highlighted additional funding to address the opioid and homelessness crisis in Thurston County.

#### **II. Consent Agenda – Motion to Approve July 2018 Consortium Minutes**

- The minutes from the last Consortium meeting were reviewed. No changes were requested for the minutes. *Commissioner Ross motioned, seconded by Commissioner Stamper to approve the November 2018 Consortium Minutes.*  
**Motion carries.**

#### **III. Discussion and Informational Reports**

- Work Plan Review – Cheryl discussed the memo and notes from the Board planning retreat in January at Grays Harbor College which included recommendations for next steps from the Board and PacMtn staff. There was discussion around how schools can assist students to connect with jobs.
- WDC Board Member Terms – Cheryl gave handouts to the Commissioners which laid

out an overview of the WDC Roles & Relationships. She talked about the Board members being ambassadors for PacMtn and Workforce Development as a whole. There was discussion around how the Commissioners educated the population and businesses about the work of PacMtn and the work that it does in the community.

**IV. Program Focus**

**A.** Introduction of Jage Curl, Associate Director of Youth, Equity & Special Populations. Cheryl introduced Jage and he spoke about his background in McCleary and Elma, being a therapist, and his history at DSHS working with TANF. His goal is to ensure that the people who PacMtn is not currently serving are being served. He also gave an overview of the programs under his leadership.

**V. Elected Official Reflections:**

- The Commissioners reflected on the importance of addressing the workforce in rural areas, getting out and about in the community, addressing the movement of technology in the workforce, and the importance of maintaining strong relationships with the schools.

Meeting adjourned at 3:08pm

Submitted by: Kelly Cobb, Senior Administrative Assistant



## MEMORANDUM

To: PacMtn EFC Members

From: Cheryl B. Fambles, CEO  
Bridget Lockling, Finance & Administrative Services Advisor  
Jaime Britton, Fiscal & Administrative Services Coordinator

Date: June 27, 2019

Subject: PY19 Preliminary Final Budget

**PY19 Preliminary Final Budget:** The attached budget documents reflect the proposed budget for our 2019 Program Year beginning July 1, 2019. These documents are provided to give you a summary of the budget and detail changes expected for the upcoming year.

As a reminder this version of the budget provides us a starting point for an operational budget to begin our new program year. We do not have actual grant award amounts or final determinations of carry-in funding so revenue and expenses are based on estimates and assumptions. Some new projects are not yet fully determined or structured so funding is ear marked with details to be developed. The Final version of the budget provided in the Fall will be corrected to show actual awards, carry-in funds, contract and project expenses.

### **Revenue Projections**

Our revenue forecast for PY19 is 11,929,761. The WIOA Formula awards for PY19 are fairly solid projections provided by ESD. We anticipate our WIOA Formula dollars to slightly increase in our Youth and Adult WIOA formula program, and decrease in DW. Our anticipated WIOA Formula carry-in dollars for PY19 is larger for our Adult, DW, and Youth grants, both from administration office carry in and contractor carry in.

Our compliment of competitive awards has changed with more new grants than expiring competitive WIOA grants. There will be four WIOA competitive grants active at the beginning of the program year, dealing with the opioid use crisis and impacts in this region, Career Connected Learning and Rapid Response.

PY19 begins a new two year cycle for the MyJOB partnership with Juvenile Rehabilitation and Division Vocab Rehab. Commerce Community Jobs Program serving TANF 2 customers will continue through PY19. We are still unsure of the allocations in WorkFirst/TANF funds for next year but anticipate starting with a similar amount of funds.

TANF/Community Jobs and My JOB use pay points earned as the basis for payment. Earning revenue to cover costs promotes a focus on outputs deemed critical to successful outcomes and helps the funder to see value in the service. While it is possible to earn revenue in excess of expense, it also carries significant risk. The model must allow for the correct amount of staff to



perform necessary tasks that make the revenue to support the entire cost of the program. PacMtn has no ability to subsidize these operations should pay points not be made.

All these competitive grants play an important role in picking up portions of staff time, overhead and admin that help shift the burden from our Formula grants. Our WIOA Formula grants now reflect 43.9% of the overall budget, higher than the last couple of years. While our competitive grants reflect less than what we've experienced the last couple of years.

### **Expense Projections and Board Guidance**

Pursuant to the intentions of WIOA and State policy, the majority of our revenues are contracted back out to procured vendors to deliver services that adhere to the objectives of the award. These services are identified as either Direct Participant Services, Business Services & Solutions, Special Impact Projects or Misc. Contracts & Projects. Our emphasis is on providing services that reach and add value for our customers-both job seekers and employers.

From our Budget Workshop, Budget Q&A, January Board Retreat and discussions over the course of the year we continued projects that you identified as important and have set-a-side funds to explore new opportunities that respond to your suggestions and guidance. Cited amounts are only the NEW allocations and do not represent any carry-forward funds previously dedicated to this use. The budget line item will likely show the entire amount both new funds and carry-forward.

- **High Impact Community Grants--\$50k**, supporting grants for community-based organizations whose youth, work-based learning focus aligns with PacMtn's work.
- **Open Lab at WorkSource Thurston--\$20K**: Provides additional hands-on learning for individuals who need greater assistance with adult basic education preparations, including GED, job search and employment preparations.
- **Board Directed Community Outreach grants--\$20K** will respond to specific community-based programming that allows for positive return on the specific workforce funds we invest.
- **Support for EDC Vitality Indexing--\$15K** will provide the EDC with funds that augment their efforts to develop information and inform their community on the health of their communities.
- **Enhanced Career Tech Education Connections in the Community--\$15K** In partnership with and alignment with ESD 113 and school district CTE directors we would identify ways to help promote CTE in communities, with students, teachers and parents.
- **PacMtn One-Stop Operator-- \$100k**. PacMtn procured One Stop Operator is the WorkSource Operations Regional Collaborative (Collaborative) composed of Employment Security Department, Thurston County Chamber and PacMtn Workforce Development Council leaders. These funds provide the actual consulting and system training services necessary for the operation of the system.
- **Targeted Industry Cluster Study - \$45k**: The last in-depth report was completed in Sept of 2012. These funds would provide resources to update the report based on current data, as aligned with our strategic plan. This is a carry-forward of funds allocated in PY19, but due to staff vacancies we were unable to award the RFP. Work has begun with



completion in early fall. It is possible the updated data could be incorporated into a region wide Comprehensive Economic Development Strategy, which would support the possible develop of a region wide Economic Development District. The EDCs would lead any such effort of that kind. This Update will also form the basis of PacMtn's Strategic Plan Update due to the Governor in late 2020.

- **Incumbent Worker Revolving Fund** - \$50k: PY17 was the first year we dedicated funds for this WIOA permitted activity. We want to continue with this funding opportunity to help support local employers and their employees in our identified sectors. This allows more employers to apply for funding that could support employees training requirements that spur financial growth and/or avert layoffs. There exists significant amount of carry-forward from PY18 allocations.
- **Administrative Operations Budget**  
Administration office budget shows a few changes, although minor in dollars compared to our total budget. Percent of administrative overhead has historically run 15%. This year's total administrative office cost to sustain the organization is \$2,150,464 or 18.5% of the entire budget. The Administrative office budget is part of a larger Administrative Services budget that also includes WIOA Transition activities, AJC support and the One Stop Operator contract. The total budget for all administrative service categories are \$2,304,425 or 19.8% of the total budget.

In the Admin Office budget the following additional resources will allow us to continue effectively managing the workload and expectations.

1. Cost of living adjustment (COLA), 2% for all employees = \$20K.
  2. New performance review process to recognize service years and merit increases will impact the budget approximately \$30K.
  3. An additional \$7500 provides performance incentives for employees who demonstrated exceptional performance in PY18.
  4. A new Staff Development Fund at \$10,000 ensures we are responsive to staff professional development and maintain the changes happening in the industry.
  5. Accounting Services budget will increase to accommodate additional software, system development and training. \$20K
  6. Proposing two new positions and increasing two existing .5 FTE positions to improve support for programs approximate value \$220K:
    - i. Financial Services Specialist will respond to the workload volume in the number of contracts, invoices and fiscal inquiries
    - ii. Senior Contracts Coordinator will support Workforce Services in oversight and support of the multiple contracts and contractor needs.
    - iii. Add FTE to create a full time IT and Marketing/Communications positions
- **Unrestricted Funds Budget**
    1. \$10,000--*Employee Team Productivity Fund* for activities that promote a healthy, productive team environment, essential to achievement of outcomes, but are not



supported by federal funds. This funding will leverage small amount of Wellness Funds we receive from the Health benefits provider.

2. **\$56,800 Support for AmeriCorps** (14,200/per = \$9000 placement fee and \$5200 for impact of minimum wage changes)-- In late May we received notice DSHS would no longer fund the AmeriCorps placement fee and increased minimum wage costs. Since 2013 PacMtn has used the service of AmeriCorps to create quality learning experiences for new workforce professionals. AmeriCorps service enabled deeper service level connections for youth served in our region. The AmeriCorps of this region are the primary deliverers of UPLIFT! our career readiness 40 hr. curriculum. We have previously used AmeriCorps in support of DVR Summer Internship Program, MyJOB, supporting youth connections to ResCare services and at Camo2Commerce. This request funds 4 AmeriCorps Members provides minimum coverage of our efforts. This is not intended as an ongoing commitment, but will give us the year to revise our delivery system and determine what other sources of funding are available. We have requested and if we receive special permission to use our federal funds for AmeriCorps we will reduce some of the ask from the Unrestricted Fund.

3. **\$14,366—Buy-out current lease of 2016 Camry.** Based on conversations at the Budget Workshop Staff completed an analysis of the PacMtn Car Fleet.

| <u>Vehicle</u> | <u>Own/Lease</u> | <u>Current Fleet</u> | <u>Action</u>                  | <u>Budget Impact</u>             |
|----------------|------------------|----------------------|--------------------------------|----------------------------------|
| OLD Nissans    | Own              | 3                    | SELL                           | \$3000 Reduces Add'l Lease Costs |
| 2014 Camry     | Own              | 2                    | HOLD                           | 0                                |
| 2016 Camry     | Lease            | 1                    | BUY-OUT LEASE                  | \$14,366                         |
| 2019 Camry     | Lease            | 0                    | ENTER NEW LEASE FOR 2 VEHICLES | \$550/mo.                        |

**Motion to Approve**

This budget reflects a progressive and thoughtful way to continue fulfilling our requirements and delivering quality workforce services in the region. We recommend a motion to approve the PY19 Preliminary Final Budget, as presented or revised by the Executive Finance Committee.





# PY 19 Revenues - \$11,929,761

**WIOA Formula Grants**  
\$5,241,324

Admin Cost Pool  
\$875,977

Adult \$1,545,871

Dislocated Worker  
\$1,541,971

Youth \$1,278,186

43.9%

**WIOA Competitive Grants**  
\$3,422,789

Opioid Reduction  
\$1,783,293

Career Connect WA  
\$461,991

RR Increased Emp  
\$462,005

Opioid Homeless  
\$715,500

28.7%

**Dept of Commerce Grants**  
1,370,130

WorkFirst  
\$1,370,130

11.5%

**DSHS Grants**  
\$1,593,180

DVR  
\$293,180

JRA MyJOB  
\$1,300,000

13.4%

**Other, State, Local Funding**  
302,338

Thurston Co. Jail  
\$69,370

Pierce County CD  
\$32,000

Dawkins Trust  
\$37,000

Grays Harbor Foundation  
\$110

Boeing \$149,920

Saltchuk \$3,938

2.5%

# PY 19 Expenses - \$11,615,836

**Direct Participant Services**

- Adult/DW (Career Path)
- Youth (ResCare)
- In-house Programs

**\$8,185,085**

- MyJOB
- Summer Internships
- OURR

70.5%

**Business Services & Solutions**

- Thurston Co. Chamber

**\$472,716**

4.1%

**Special Impact Projects**

- WorkBased Learning, Uplift!, AmeriCorps
- High Impact Projects

**\$577,402**

- Incumbent Worker
- WBL-Uplift!

5.0%

**Misc Contracts**

- EDC Support
- Industry Cluster Study

**\$76,208**

- Communication Strategies & Outreach Materials

0.7%

**Administrative Services**

- Admin Office Operations
- One Stop Operator

**\$2,304,425**

- System support & Development
- AJC Support

19.8%

Pacific Mountain Workforce Development Council  
 Program Year 2019  
 July 1, 2019 - June 30, 2020  
 Prelim Budget by Budget Category



|   | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total                |
|---|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|----------------------|
| <b>Budgeted Revenues:</b>   |                             |                               |                         |                           |                         |                      |
| <b>Workforce Innovation and Opportunity Act (WIOA) 'Formula' Grants</b> |                             |                               |                         |                           |                         |                      |
| WIOA Admin Cost Pool (ACP)  | -                           | -                             | -                       | 15,000.00                 | 860,296.35              | 875,296.35           |
| WIOA Adult  | 869,976.50                  | 211,529.00                    | 112,937.00              | 19,792.08                 | 331,636.73              | 1,545,871.31         |
| WIOA Dislocated Worker  | 914,922.00                  | 207,686.00                    | 150,000.00              | 24,537.77                 | 244,825.24              | 1,541,971.01         |
| WIOA Youth  | 917,883.30                  | -                             | 148,363.00              | 16,878.17                 | 195,061.07              | 1,278,185.54         |
| <i>Subtotal</i>   | 2,702,781.80                | 419,215.00                    | 411,300.00              | 76,208.02                 | 1,631,819.39            | 5,241,324.21         |
| <b>Competitive WIOA' Grants</b>   |                             |                               |                         |                           |                         |                      |
| Opioid Reduction (8/1/18-6/30/20)                                       | 1,621,245.97                | -                             | -                       | -                         | 162,047.19              | 1,783,293.16         |
| Career Connect WA (1/1/18-9/30/19)                                      | 323,945.00                  | -                             | 62,210.00               | -                         | 75,835.69               | 461,990.69           |
| PY18 Rapid Response Increased Emp (7/1/18-6/30/20)                      | 338,988.31                  | 53,501.44                     | 30,892.00               | -                         | 38,622.91               | 462,004.66           |
| Opioid Homeless (01/01/19-06/30/20)                                     | 657,000.00                  | -                             | -                       | -                         | 58,500.00               | 715,500.00           |
| <i>Subtotal</i>   | 2,941,179.28                | 53,501.44                     | 93,102.00               | -                         | 335,005.79              | 3,422,788.51         |
| <b>Department of Commerce Grants</b>                                    |                             |                               |                         |                           |                         |                      |
| WorkFirst (Community Jobs) (7/1/19-6/30/20)                             | 1,090,104.00                | -                             | 6,000.00                | -                         | 274,026.00              | 1,370,130.00         |
| <b>Department of Social &amp; Health Services Grants</b>                |                             |                               |                         |                           |                         |                      |
| Dept of Voc Rehabilitation -PreEmployment Skills (3/16/18-3/15/20)      | 260,128.00                  | -                             | -                       | -                         | 33,052.00               | 293,180.00           |
| Juvenile Rehabilitation - My JOB (7/1/19-6/30/21)                       | 975,000.00                  | -                             | -                       | -                         | 325,000.00              | 1,300,000.00         |
| <i>Subtotal</i>   | 1,235,128.00                | -                             | -                       | -                         | 358,052.00              | 1,593,180.00         |
| <b>Other Grants</b>   |                             |                               |                         |                           |                         |                      |
| Thurston County Jail Program (1/1/19 - 12/31/19)                        | 60,000.00                   | -                             | -                       | -                         | 9,370.00                | 69,370.00            |
| Pierce County Career Day  | -                           | -                             | 30,000.00               | -                         | 2,000.00                | 32,000.00            |
| Dawkins Trust   | -                           | -                             | 37,000.00               | -                         | -                       | 37,000.00            |
| GH Foundation   | 110.00                      | -                             | -                       | -                         | -                       | 110.00               |
| Healthcare Authority  | 10,000.00                   | -                             | -                       | -                         | -                       | 10,000.00            |
| Boeing  | 141,844.38                  | -                             | -                       | -                         | 8,076.02                | 149,920.40           |
| Saltchuk  | 3,937.51                    | -                             | -                       | -                         | -                       | 3,937.51             |
| <i>Subtotal</i>   | 215,891.89                  | -                             | 67,000.00               | -                         | 19,446.02               | 302,337.91           |
| <b>Total Revenue</b>  | <b>8,185,084.97</b>         | <b>472,716.44</b>             | <b>577,402.00</b>       | <b>76,208.02</b>          | <b>2,618,349.20</b>     | <b>11,929,760.63</b> |

**Budgeted Expenditures:**

| Program Services   | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total        |
|--|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|--------------|
| <b>WIOA Formula</b>  |                             |                               |                         |                           |                         |              |
| Adult Contracted Programs (Career Path Services)             | 869,976.50                  | -                             | -                       | -                         | -                       | 869,976.50   |
| Dislocated Worker Contracted Programs (Career Path Services) | 853,515.00                  | -                             | -                       | -                         | -                       | 853,515.00   |
| Youth Contracted Programs (ResCare)                          | 917,883.30                  | -                             | -                       | -                         | -                       | 917,883.30   |
| Incumbent Worker Training (TBD)                              | -                           | -                             | 150,000.00              | -                         | -                       | 150,000.00   |
| JBLM In-house Program  | 61,407.00                   | -                             | -                       | -                         | -                       | 61,407.00    |
| Business Services (Thurston Co. Chamber)                     | -                           | 419,215.00                    | -                       | -                         | -                       | 419,215.00   |
| System Navigators-Triage, Outreach, UI support               | -                           | -                             | 57,937.00               | -                         | -                       | 57,937.00    |
| Work-Based Learning/Career Connections/AmeriCorps support    | -                           | -                             | 98,363.00               | -                         | -                       | 98,363.00    |
| High Impact Grants-Youth & Young Adult                       | -                           | -                             | 70,000.00               | -                         | -                       | 70,000.00    |
| Enhanced CTE Connections                                     | -                           | -                             | 15,000.00               | -                         | -                       | 15,000.00    |
| Open Lab   | -                           | -                             | 20,000.00               | -                         | -                       | 20,000.00    |
| Industry Cluster Study                                       | -                           | -                             | -                       | 45,000.00                 | -                       | 45,000.00    |
| Outreach   | -                           | -                             | -                       | 16,208.02                 | -                       | 16,208.02    |
| EDC Support  | -                           | -                             | -                       | 15,000.00                 | -                       | 15,000.00    |
| <i>Subtotal</i>  | 2,702,781.80                | 419,215.00                    | 411,300.00              | 76,208.02                 | -                       | 3,609,504.82 |
| <b>WIOA Competitive</b>                                      |                             |                               |                         |                           |                         |              |
| Opioid Use & Reduction Response In-house                     | 778,668.63                  | -                             | -                       | -                         | -                       | 778,668.63   |
| Opioid Use & Reduction Response Contracted (Choice)          | 842,577.34                  | -                             | -                       | -                         | -                       | 842,577.34   |
| Opioid 2 Homeless In-house                                   | 657,000.00                  | -                             | -                       | -                         | -                       | 657,000.00   |
| JBLM In-house Program (PY18 RRIE)                            | 293,988.31                  | -                             | -                       | -                         | -                       | 293,988.31   |
| Career Connect In-house Program                              | -                           | -                             | 78,102.00               | -                         | -                       | 78,102.00    |
| Career Connect WA (CPS, ResCare, AJAC, ESD113)               | 323,945.00                  | -                             | -                       | -                         | -                       | 323,945.00   |
| High Impact Grants-CCL                                       | -                           | -                             | 15,000.00               | -                         | -                       | 15,000.00    |
| Rapid Response Increased Employment Contracted (CPS, TCC)    | 45,000.00                   | 53,501.44                     | -                       | -                         | -                       | 98,501.44    |
| <i>Subtotal</i>  | 2,941,179.28                | 53,501.44                     | 93,102.00               | -                         | -                       | 3,087,782.72 |

|  | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total               |
|--|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|---------------------|
| <b>WorkFirst &amp; Other</b>                                 |                             |                               |                         |                           |                         |                     |
| <i>WorkFirst In-house Program Thurston, Mason, Lewis Co.</i> | 1,090,104.00                | -                             | 6,000.00                | -                         | -                       | 1,096,104.00        |
| <i>Thurston County PREP Jail In house Program</i>            | 60,000.00                   | -                             | -                       | -                         | -                       | 60,000.00           |
| <i>Pierce County Career Days</i>                             | -                           | -                             | 30,000.00               | -                         | -                       | 30,000.00           |
| <i>Dawkins Trust</i>   | -                           | -                             | 37,000.00               | -                         | -                       | 37,000.00           |
| <i>DVR - Contracted</i>                                      | 260,128.00                  | -                             | -                       | -                         | -                       | 260,128.00          |
| <i>JRA In-house Program</i>                                  | 975,000.00                  | -                             | -                       | -                         | -                       | 975,000.00          |
| <i>Grays Harbor Foundation</i>                               | 110.00                      | -                             | -                       | -                         | -                       | 110.00              |
| <i>Boeing</i>  | 141,844.38                  | -                             | -                       | -                         | -                       | 141,844.38          |
| <i>Healthcare Authority</i>                                  | 10,000.00                   | -                             | -                       | -                         | -                       | 10,000.00           |
| <i>Saltchuk</i>  | 3,937.51                    | -                             | -                       | -                         | -                       | 3,937.51            |
| <i>Subtotal</i>  | 2,541,123.89                | -                             | 73,000.00               | -                         | -                       | 2,614,123.89        |
| <b>Program Expense Total</b>                                 | <b>8,185,084.97</b>         | <b>472,716.44</b>             | <b>577,402.00</b>       | <b>76,208.02</b>          | <b>-</b>                | <b>9,311,411.43</b> |

**Administrative Services**

|   |  |  |  |  |                     |                     |
|---|--|--|--|--|---------------------|---------------------|
| <b>Administrative Office Operations</b> |  |  |  |  |                     |                     |
| Salaries                                |  |  |  |  | 1,195,059.82        | 1,195,059.82        |
| Benefits                                |  |  |  |  | 501,704.16          | 501,704.16          |
| Travel & Training                       |  |  |  |  | 64,000.00           | 64,000.00           |
| Professional Services                   |  |  |  |  | 139,860.00          | 139,860.00          |
| Facilities                              |  |  |  |  | 89,281.00           | 89,281.00           |
| Supplies & Communications               |  |  |  |  | 60,050.00           | 60,050.00           |
| Equip/Maintenance/Rentals               |  |  |  |  | 18,920.00           | 18,920.00           |
| Depreciation                            |  |  |  |  | 8,310.00            | 8,310.00            |
| Insurance                               |  |  |  |  | 20,000.00           | 20,000.00           |
| Memberships                             |  |  |  |  | 16,479.00           | 16,479.00           |
| Board Community Outreach                |  |  |  |  | 20,000.00           | 20,000.00           |
| Community Outreach                      |  |  |  |  | 10,000.00           | 10,000.00           |
| Misc                                    |  |  |  |  | 10,800.00           | 10,800.00           |
| <u>Transfer to Unrestricted</u>         |  |  |  |  | (4,000.00)          | (4,000.00)          |
| Admin Office Subtotal                   |  |  |  |  | 2,150,463.98        | 2,150,463.98        |
| <b>Transition &amp; AJC Activities</b>  |  |  |  |  |                     |                     |
| Staffing                                |  |  |  |  | -                   | -                   |
| <u>Subcontracts</u>                     |  |  |  |  | 25,500.76           | 25,500.76           |
| Transition Subtotal                     |  |  |  |  | 25,500.76           | 25,500.76           |
| <b>One Stop Operator</b>                |  |  |  |  |                     |                     |
| Staffing                                |  |  |  |  | -                   | -                   |
| <u>Subcontracts</u>                     |  |  |  |  | 128,459.98          | 128,459.98          |
| One Stop Operator Subtotal              |  |  |  |  | 128,459.98          | 128,459.98          |
| <b>Administrative Expense Total</b>     |  |  |  |  | <b>2,304,424.72</b> | <b>2,304,424.72</b> |

|                           |                     |                   |                   |                  |                     |                      |
|---------------------------|---------------------|-------------------|-------------------|------------------|---------------------|----------------------|
| <b>Total Expenditures</b> | <b>8,185,084.97</b> | <b>472,716.44</b> | <b>577,402.00</b> | <b>76,208.02</b> | <b>2,304,424.72</b> | <b>11,615,836.15</b> |
|---------------------------|---------------------|-------------------|-------------------|------------------|---------------------|----------------------|

|  |                 |
|--|-----------------|
| <i>Admin Office Formula Carry Forward to PY19</i>        | <i>399,342</i>  |
| <i>Admin Office Carry Forward Ongoing Grants to PY19</i> | <i>(26,138)</i> |
| <i>Program Carry Forward Ongoing Grants to PY19</i>      | <i>-</i>        |
| <b>Total Carry Forward to PY19</b>                       | <b>373,205</b>  |

Pacific Mountain Workforce Development Council  
 Program Year 2019  
 July 1, 2019 - June 30, 2020  
 Preliminary Budget Comparison



|  | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total-PY19 Prelim    | Total-PY18 Final Mod | Difference            | Comments |
|--|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|----------------------|----------------------|-----------------------|----------|
| <b>Budgeted Revenues:</b>  |                             |                               |                         |                           |                         |                      |                      |                       |          |
| <b><u>Workforce Innovation and Opportunity Act (WIOA) 'Formula' Grants</u></b> |                             |                               |                         |                           |                         |                      |                      |                       |          |
| WIOA Admin Cost Pool (ACP)   | -                           | -                             | -                       | 15,000.00                 | 860,296.35              | 875,296.35           | 831,738.82           | 43,557.53             |          |
| WIOA Adult   | 869,976.50                  | 211,529.00                    | 112,937.00              | 19,792.08                 | 331,636.73              | 1,545,871.31         | 1,566,258.60         | (20,387.29)           |          |
| WIOA Dislocated Worker   | 914,922.00                  | 207,686.00                    | 150,000.00              | 24,537.77                 | 244,825.24              | 1,541,971.01         | 1,862,271.08         | (320,300.07)          |          |
| WIOA Youth   | 917,883.30                  | -                             | 148,363.00              | 16,878.17                 | 195,061.07              | 1,278,185.54         | 1,462,537.89         | (184,352.35)          |          |
| <i>Subtotal</i>  | 2,702,781.80                | 419,215.00                    | 411,300.00              | 76,208.02                 | 1,631,819.39            | 5,241,324.21         | 5,722,806.39         | (481,482.18)          |          |
| <b><u>Competitive WIOA' Grants</u></b>   |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Opioid Reduction (8/1/18-6/30/20)  | 1,621,245.97                | -                             | -                       | -                         | 162,047.19              | 1,783,293.16         | 2,400,000.00         | (616,706.84)          |          |
| Career Connect WA (1/1/18-9/30/19)   | 323,945.00                  | -                             | 62,210.00               | -                         | 75,835.69               | 461,990.69           | 955,086.61           | (493,095.92)          |          |
| PY18 Rapid Response Increased Emp (7/1/18-6/30/20)                             | 338,988.31                  | 53,501.44                     | 30,892.00               | -                         | 38,622.91               | 462,004.66           | 570,456.00           | (108,451.34)          |          |
| Opioid Homeless (01/01/19-06/30/20)  | -                           | -                             | -                       | -                         | -                       | 715,500.00           | 715,500.00           | -                     |          |
| Camo2Commerce  | -                           | -                             | -                       | -                         | -                       | -                    | 1,570,538.16         | (1,570,538.16)        |          |
| TAP-Healthcare   | -                           | -                             | -                       | -                         | -                       | -                    | 191,591.17           | (191,591.17)          |          |
| PY17 Rapid Response  | -                           | -                             | -                       | -                         | -                       | -                    | 363,177.60           | (363,177.60)          |          |
| <i>Subtotal</i>  | 2,284,179.28                | 53,501.44                     | 93,102.00               | -                         | 276,505.79              | 3,422,788.51         | 6,766,349.54         | (3,343,561.03)        |          |
| <b><u>Department of Commerce Grants</u></b>                                    |                             |                               |                         |                           |                         |                      |                      |                       |          |
| WorkFirst (Community Jobs) (7/1/18-6/30/19)                                    | 1,090,104.00                | -                             | 6,000.00                | -                         | 274,026.00              | 1,370,130.00         | 1,419,463.00         | (49,333.00)           |          |
| <b><u>Department of Social &amp; Health Services Grants</u></b>                |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Dept of Voc Rehabilitation -PreEmployment Skills (3/16/18-3/15/20)             | 260,128.00                  | -                             | -                       | -                         | 33,052.00               | 293,180.00           | 466,667.53           | (173,487.53)          |          |
| Juvenile Rehabilitation - My JOB (7/1/19-6/30/21)                              | 975,000.00                  | -                             | -                       | -                         | 325,000.00              | 1,300,000.00         | 1,374,369.00         | (74,369.00)           |          |
| <i>Subtotal</i>  | 1,235,128.00                | -                             | -                       | -                         | 358,052.00              | 1,593,180.00         | 1,841,036.53         | (247,856.53)          |          |
| <b><u>Other Grants</u></b>   |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Thurston County Jail Program (1/1/19 - 12/31/19)                               | 60,000.00                   | -                             | -                       | -                         | 9,370.00                | 69,370.00            | 178,683.01           | (109,313.01)          |          |
| Pierce County Career Day   | -                           | -                             | 30,000.00               | -                         | 2,000.00                | 32,000.00            | 31,025.00            | 975.00                |          |
| Dawkins Trust  | -                           | -                             | 37,000.00               | -                         | -                       | 37,000.00            | 42,336.61            | (5,336.61)            |          |
| GH Foundation  | 110.00                      | -                             | -                       | -                         | -                       | 110.00               | 1,556.59             | (1,446.59)            |          |
| Healthcare Authority   | 10,000.00                   | -                             | -                       | -                         | -                       | 10,000.00            | 10,000.00            | -                     |          |
| Boeing   | 141,844.38                  | -                             | -                       | -                         | 8,076.02                | 149,920.40           | 150,000.00           | (79.60)               |          |
| Saltchuk   | 3,937.51                    | -                             | -                       | -                         | -                       | 3,937.51             | 4,900.89             | (963.38)              |          |
| <i>Subtotal</i>  | 215,891.89                  | -                             | 67,000.00               | -                         | 19,446.02               | 302,337.91           | 418,502.10           | (116,164.19)          |          |
| <b>Total Revenue</b>   | <b>7,528,084.97</b>         | <b>472,716.44</b>             | <b>577,402.00</b>       | <b>76,208.02</b>          | <b>2,559,849.20</b>     | <b>11,929,760.63</b> | <b>16,168,157.56</b> | <b>(4,238,396.93)</b> |          |

**Budgeted Expenditures:**

|  | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total-PY19 Prelim   | Total-PY18 Final Mod | Difference            | Comments |
|--|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|---------------------|----------------------|-----------------------|----------|
| <b>Program Services</b>                                      |                             |                               |                         |                           |                         |                     |                      |                       |          |
| WIOA Formula   |                             |                               |                         |                           |                         |                     |                      |                       |          |
| Adult Contracted Programs (Career Path Services)             | 869,976.50                  | -                             | -                       | -                         | -                       | 869,976.50          | 848,646.00           | 21,330.50             |          |
| Dislocated Worker Contracted Programs (Career Path Services) | 853,515.00                  | -                             | -                       | -                         | -                       | 853,515.00          | 1,020,934.00         | (167,419.00)          |          |
| Youth Contracted Programs (ResCare)                          | 917,883.30                  | -                             | -                       | -                         | -                       | 917,883.30          | 1,000,524.41         | (82,641.11)           |          |
| Incumbent Worker Training (TBD)                              | -                           | -                             | 150,000.00              | -                         | -                       | 150,000.00          | 150,000.00           | -                     |          |
| JBLM In-house Program  | 61,407.00                   | -                             | -                       | -                         | -                       | 61,407.00           | -                    | 61,407.00             |          |
| Business Services (Thurston Co. Chamber)                     | -                           | 419,215.00                    | -                       | -                         | -                       | 419,215.00          | 400,000.00           | 19,215.00             |          |
| System Navigators-Triage, Outreach, UI support               | -                           | -                             | 57,937.00               | -                         | -                       | 57,937.00           | 73,220.57            | (15,283.57)           |          |
| Work-Based Learning/Career Connections/AmeriCorps support    | -                           | -                             | 98,363.00               | -                         | -                       | 98,363.00           | 100,000.00           | (1,637.00)            |          |
| High Impact Grants-Youth & Young Adult                       | -                           | -                             | 70,000.00               | -                         | -                       | 70,000.00           | 76,856.00            | (6,856.00)            |          |
| Enhanced CTE Connections                                     | -                           | -                             | 15,000.00               | -                         | -                       | 15,000.00           | -                    | 15,000.00             |          |
| Open Lab   | -                           | -                             | 20,000.00               | -                         | -                       | 20,000.00           | -                    | 20,000.00             |          |
| Industry Cluster Study                                       | -                           | -                             | -                       | 45,000.00                 | -                       | 45,000.00           | 50,000.00            | (5,000.00)            |          |
| Outreach   | -                           | -                             | -                       | 16,208.02                 | -                       | 16,208.02           | 30,000.00            | (13,791.98)           |          |
| EDC Support  | -                           | -                             | -                       | 15,000.00                 | -                       | 15,000.00           | -                    | 15,000.00             |          |
| Subtotal   | 2,702,781.80                | 419,215.00                    | 411,300.00              | 76,208.02                 | -                       | 3,609,504.82        | 3,750,180.98         | (140,676.16)          |          |
| WIOA Competitive   |                             |                               |                         |                           |                         |                     |                      |                       |          |
| Opioid Use & Reduction Response In-house                     | 778,668.63                  | -                             | -                       | -                         | -                       | 778,668.63          | 993,653.00           | (214,984.37)          |          |
| Opioid Use & Reduction Response Contracted (Choice)          | 842,577.34                  | -                             | -                       | -                         | -                       | 842,577.34          | 1,100,000.00         | (257,422.66)          |          |
| Opioid 2 Homeless In-house                                   | 657,000.00                  | -                             | -                       | -                         | -                       | 657,000.00          | -                    | 657,000.00            |          |
| JBLM In-house Program (PY18 RRIE)                            | 293,988.31                  | -                             | -                       | -                         | -                       | 293,988.31          | 1,529,753.36         | (1,235,765.05)        |          |
| C2C Contracted   | -                           | -                             | -                       | -                         | -                       | -                   | 382,014.79           | (382,014.79)          |          |
| Career Connect In-house Program                              | -                           | -                             | 78,102.00               | -                         | -                       | 78,102.00           | 83,483.72            | (5,381.72)            |          |
| Career Connect WA (CPS, ResCare, AJAC, ESD113)               | 323,945.00                  | -                             | -                       | -                         | -                       | 323,945.00          | 751,933.36           | (427,988.36)          |          |
| High Impact Grants-CCL                                       | -                           | -                             | 15,000.00               | -                         | -                       | 15,000.00           | -                    | 15,000.00             |          |
| Rapid Response Increased Employment Contracted (CPS, TCC)    | 45,000.00                   | 53,501.44                     | -                       | -                         | -                       | 98,501.44           | 332,111.02           | (233,609.58)          |          |
| TAP Healthcare Contracted                                    | -                           | -                             | -                       | -                         | -                       | -                   | 191,512.10           | (191,512.10)          |          |
| Subtotal   | 2,941,179.28                | 53,501.44                     | 93,102.00               | -                         | -                       | 3,087,782.72        | 5,364,461.35         | (2,276,678.63)        |          |
| WorkFirst & Other  |                             |                               |                         |                           |                         |                     |                      |                       |          |
| WorkFirst In-house Program Thurston, Mason, Lewis Co.        | 1,090,104.00                | -                             | 6,000.00                | -                         | -                       | 1,096,104.00        | 1,232,124.34         | (136,020.34)          |          |
| Thurston County PREP Jail In house Program                   | 60,000.00                   | -                             | -                       | -                         | -                       | 60,000.00           | 107,757.15           | (47,757.15)           |          |
| Pierce County Career Days                                    | -                           | -                             | 30,000.00               | -                         | -                       | 30,000.00           | 29,000.00            | 1,000.00              |          |
| Dawkins Trust  | -                           | -                             | 37,000.00               | -                         | -                       | 37,000.00           | 17,336.61            | 19,663.39             |          |
| DVR - Contracted   | 260,128.00                  | -                             | -                       | -                         | -                       | 260,128.00          | 179,563.00           | 80,565.00             |          |
| JRA In-house Program   | 975,000.00                  | -                             | -                       | -                         | -                       | 975,000.00          | 1,104,369.00         | (129,369.00)          |          |
| JRA Contracted   | -                           | -                             | -                       | -                         | -                       | -                   | 15,000.00            | (15,000.00)           |          |
| Grays Harbor Foundation                                      | 110.00                      | -                             | -                       | -                         | -                       | 110.00              | 1,556.59             | (1,446.59)            |          |
| Boeing   | 141,844.38                  | -                             | -                       | -                         | -                       | 141,844.38          | 141,052.08           | 792.30                |          |
| Healthcare Authority   | 10,000.00                   | -                             | -                       | -                         | -                       | 10,000.00           | -                    | 10,000.00             |          |
| Saltchuk   | 3,937.51                    | -                             | -                       | -                         | -                       | 3,937.51            | 4,900.89             | (963.38)              |          |
| Subtotal   | 2,541,123.89                | -                             | 73,000.00               | -                         | -                       | 2,614,123.89        | 2,832,659.66         | (218,535.77)          |          |
| <b>Program Expense Total</b>                                 | <b>8,185,084.97</b>         | <b>472,716.44</b>             | <b>577,402.00</b>       | <b>76,208.02</b>          | <b>-</b>                | <b>9,311,411.43</b> | <b>11,947,301.99</b> | <b>(2,635,890.56)</b> |          |

|   | Direct Participant Services | Business Services & Solutions | Special Impact Projects | Misc Contracts & Projects | Administrative Services | Total-PY19 Prelim    | Total-PY18 Final Mod | Difference            | Comments |
|---|-----------------------------|-------------------------------|-------------------------|---------------------------|-------------------------|----------------------|----------------------|-----------------------|----------|
| <b>Administrative Services</b>          |                             |                               |                         |                           |                         |                      |                      |                       |          |
| <b>Administrative Office Operations</b> |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Salaries                                |                             |                               |                         |                           | 1,195,059.82            | 1,195,059.82         | 980,969.05           | 214,090.77            |          |
| Benefits                                |                             |                               |                         |                           | 501,704.16              | 501,704.16           | 398,677.64           | 103,026.52            |          |
| Travel & Training                       |                             |                               |                         |                           | 64,000.00               | 64,000.00            | 63,100.00            | 900.00                |          |
| Professional Services                   |                             |                               |                         |                           | 139,860.00              | 139,860.00           | 204,000.00           | (64,140.00)           |          |
| Facilities                              |                             |                               |                         |                           | 89,281.00               | 89,281.00            | 89,281.00            | -                     |          |
| Supplies & Communications               |                             |                               |                         |                           | 60,050.00               | 60,050.00            | 37,250.00            | 22,800.00             |          |
| Equip/Maintenance/Rentals               |                             |                               |                         |                           | 18,920.00               | 18,920.00            | 18,920.00            | -                     |          |
| Depreciation                            |                             |                               |                         |                           | 8,310.00                | 8,310.00             | 8,310.00             | -                     |          |
| Insurance                               |                             |                               |                         |                           | 20,000.00               | 20,000.00            | 20,000.00            | -                     |          |
| Memberships                             |                             |                               |                         |                           | 16,479.00               | 16,479.00            | 15,770.00            | 709.00                |          |
| Board Community Outreach                |                             |                               |                         |                           | 20,000.00               | 20,000.00            | 20,000.00            | -                     |          |
| Community Outreach                      |                             |                               |                         |                           | 10,000.00               | 10,000.00            | 10,000.00            | -                     |          |
| Misc                                    |                             |                               |                         |                           | 10,800.00               | 10,800.00            | 9,800.00             | 1,000.00              |          |
| Transfer to Unrestricted                |                             |                               |                         |                           | (4,000.00)              | (4,000.00)           | (3,750.00)           | (250.00)              |          |
| Admin Office Subtotal                   |                             |                               |                         |                           | 2,150,463.98            | 2,150,463.98         | 1,872,327.69         | 278,136.29            |          |
| <b>Transition &amp; AJC Activities</b>  |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Staffing                                |                             |                               |                         |                           | -                       | -                    | -                    | -                     |          |
| Subcontracts                            |                             |                               |                         |                           | 25,500.76               | 25,500.76            | 68,158.69            | (42,657.93)           |          |
| Transition Subtotal                     |                             |                               |                         |                           | 25,500.76               | 25,500.76            | 68,158.69            | (42,657.93)           |          |
| <b>One Stop Operator</b>                |                             |                               |                         |                           |                         |                      |                      |                       |          |
| Staffing                                |                             |                               |                         |                           | -                       | -                    | -                    | -                     |          |
| Subcontracts                            |                             |                               |                         |                           | 128,459.98              | 128,459.98           | 125,000.00           | 3,459.98              |          |
| <b>Administrative Expense Total</b>     |                             |                               |                         |                           | <b>2,304,424.72</b>     | <b>2,304,424.72</b>  | <b>2,065,486.38</b>  | <b>238,938.34</b>     |          |
| <b>Total Expenditures</b>               | <b>8,185,084.97</b>         | <b>472,716.44</b>             | <b>577,402.00</b>       | <b>76,208.02</b>          | <b>2,304,424.72</b>     | <b>11,615,836.15</b> | <b>14,012,788.37</b> | <b>(2,396,952.22)</b> |          |

|  |                 |                  |
|--|-----------------|------------------|
| <i>Admin Office Formula Carry Forward to PY19</i>        | <i>399,342</i>  | <i>809,409</i>   |
| <i>Admin Office Carry Forward Ongoing Grants to PY19</i> | <i>(26,138)</i> | <i>339,537</i>   |
| <i>Program Carry Forward Ongoing Grants to PY19</i>      | <i>-</i>        | <i>239,000</i>   |
| <b>Total Carry Forward to PY19</b>                       | <b>373,205</b>  | <b>1,387,947</b> |

## Workforce Innovation and Opportunity Act (WIOA) “Formula” Grants

### PY19 Youth - Department of Labor WIOA Funds

|                        |                         |                          |                |
|------------------------|-------------------------|--------------------------|----------------|
| <b>Project Term:</b>   | 04/01/2019 – 06/30/2021 | <b>Participants:</b>     | 440            |
| <b>Carry In Funds:</b> | \$ 63,034.54            | <b>Total PY19 Funds:</b> | \$1,278,185.54 |
| <b>PY19 Funds:</b>     | \$ 1,215,151.00         |                          |                |
| <b>FY19 Funds:</b>     | N/A                     |                          |                |

**Project Summary:** To enhance youth education, encourage school completion through alternative educational programs, and provide exposure to the world of work through apprenticeship and career exploration.

**Major Partners:** Res Care Services

**Target Participants:** Young people who are ages 14 through 24, who are low income, and who may need help to complete an educational program or find and hold employment. To be low income, one must be receiving welfare or food stamps, homeless, a foster child, or have a family income that meets specific income guidelines.

### PY19 Adult- Department of Labor WIOA Funds

|                        |                         |                          |                 |
|------------------------|-------------------------|--------------------------|-----------------|
| <b>Project Term:</b>   | 07/01/2019 – 06/30/2021 | <b>Participants:</b>     | 315             |
| <b>Carry In Funds:</b> | \$ 343,687.31           | <b>Total PY19 Funds:</b> | \$ 1,545,871.31 |
| <b>PY19 Funds:</b>     | \$ 153,084.00           |                          |                 |
| <b>FY20 Funds:</b>     | \$ 1,049,100.00         |                          |                 |

**Project Summary:** The program goal is to increase employment and employment retention for participants and to provide employers with a skilled workforce and qualified applicants.

**Major Partners:** Career Path Services, Employment Security Department, Training providers

**Target Participant:** People who are 18 years and older, are legally entitled to work in the United States and have met selective service registration requirements.

### PY19 Dislocated Worker - Department of Labor WIOA Funds

|                        |                         |                          |                 |
|------------------------|-------------------------|--------------------------|-----------------|
| <b>Project Term:</b>   | 07/01/2018 – 06/30/2020 | <b>Participants:</b>     | 328             |
| <b>Carry In Funds:</b> | \$ 430,577.01           | <b>Total PY19 Funds:</b> | \$ 1,541,971.01 |
| <b>PY19 Funds:</b>     | \$ 175,625.00           |                          |                 |
| <b>FY20 Funds:</b>     | \$ 935,769.00           |                          |                 |

**Project Summary:** The program goal is to increase employment and employment retention for its participants and to provide employers with a skilled workforce and qualified applicants.

**Major Partners:** Career Path Services, Employment Security Department, Training Providers

**Target Participants:** Workers who lost jobs due to plant closures, company downsizing, or some other significant change in market conditions. In most cases, it must be unlikely that these dislocated workers will return to their previous employment, and they must be eligible for (or have exhausted) unemployment compensation. Other conditions can lead to eligibility, such as being self-employed (but not working as a result of general economic conditions), or being a displaced homemaker.

| <b>PY19 Admin Cost Pool – Department of Labor WIOA Funds</b>                                   |                         |                          |               |
|--|-------------------------|--------------------------|---------------|
| <b>Project Term:</b>   | 07/01/2019 – 06/30/2021 | <b>Participants:</b>     | N/A           |
| <b>Carry In Funds</b>  | \$ 483,216.35           | <b>Total PY19 Funds:</b> | \$ 875,296.35 |
| <b>PY19 Funds:</b>   | \$ 171,539.00           |                          |               |
| <b>FY20 Funds:</b>   | \$ 205,541.00           |                          |               |
| <b>Project Summary:</b> Admin costs to support administrative functions of WIOA formula funds. |                         |                          |               |

## Competitive Grants

| <b>Opioid 2 - Homeless</b>  |   |                          |                 |
|---|---|--------------------------|-----------------|
| <b>Project Term:</b>  | 01/01/2019 – 12/31/2020 (Total Grant Award \$715,500)   | <b>Participants:</b>     | 80              |
|   |   | <b>Total PY19 Funds:</b> | \$715,500.00    |
| <b>Project Summary:</b> Provide disaster-relief employment to alleviate the issues caused by opioid crisis in affected communities. Additionally, serve eligible individuals by connecting them to career, training and supportive needed to gain long-term employment.                               |   |                          |                 |
| <b>Major Partners:</b>  |   |                          |                 |
| <b>Target Participants:</b> Dislocated workers and others affected by the opioid crisis   |   |                          |                 |
| <b>OURR-Opioid Use Reduction &amp; Recovery</b>   |   |                          |                 |
| <b>Project Term:</b>  | 08/01/2018 – 06/30/2020 (Total Grant Award \$2,400,000) | <b>Participants:</b>     | 300             |
|   |   | <b>Total PY19 Funds:</b> | \$ 1,783,293.16 |
| <b>Project Summary:</b> Demonstration project to address the economic and workforce impacts associated with opioid misuse. Provides training and support to job seekers and incumbent workers while building a cadre of skilled workers who can impact the causes and treatment of the opioid crisis. |   |                          |                 |
| <b>Major Partners:</b> Choice Regional Health, Family Education & Support Services, DSHS, Juvenile Rehabilitation, County Health Departments, Behavior Health Resources, City of Olympia, WA Hospitality  |   |                          |                 |
| <b>Target Participants:</b> Dislocated workers and others affected by the opioid crisis   |   |                          |                 |
| <b>Rapid Response Increased Employment PY18</b>   |   |                          |                 |
| <b>Project Term:</b>  | 07/01/2018 - 06/30/2020                                 | <b>Participants:</b>     | 84              |
|   |   | <b>Total PY19 Funds:</b> | \$462,004.66    |
| <b>Project Summary:</b> Provide staffing and direct service and support to continue impact at JBLM to serve returning military and spouses.   |   |                          |                 |
| <b>Major Partners:</b>  |   |                          |                 |
| <b>Target Participants:</b> Transitioning military and spouses  |   |                          |                 |
| <b>Career Connect WA</b>  |   |                          |                 |
| <b>Project Term:</b>  | 01/01/2018 – 09/30/2019                                 | <b>Participants:</b>     | 50              |
|   |   | <b>Total PY19 Funds:</b> | \$ 461,990.69   |
| <b>Project Summary:</b> Increase youth participation in high-impact, comprehensive Career Connected Learning Experiences and support the expansion of registered apprenticeships for you and/or adults.   |   |                          |                 |



**Major Partners:** AJAC, Career Path Services, ResCare, ESD 113, Timberland Library, PEI,

**Target Participants:** Adults and Youth

## WorkFirst Grants

### Department of Commerce – Work First PY18

**Project Term:** 07/01/2019 - 06/30/2020 **Participants:** 900

**Total PY19 Funds:** \$ 1,370,130.00

**Project Summary:** A multi county WorkFirst Program which provides opportunities for participants to learn and develop marketable employment skills, gain work experience as well as confidence.

**Major Partners:** DSHS, Employment Security Department, and Community Colleges in Thurston, Mason and Lewis counties.

**Target Participants:** WorkFirst parents are those receiving temporary aid to needy families and referral from DSHS in Thurston, Mason and Lewis counties.

## Other Grants

### Thurston County Jail Pre-Employment Skills

**Project Term:** 01/01/2019 - 12/31/2019 **Participants:** 100

**Total PY19 Funds:** \$ 69,370.00

**Funding Note:** 2018 funding of \$119,343

**Project Summary:** Pre-employment skills training workshops for the Drug Court population and job search services for Work Release inmates referred to Thurston County WorkSource.

**Major Partners:** Thurston County Sheriff's Office and Employment Securities Department

**Target Participants:** Offenders who are preparing for release or who are in work release and housed in Thurston County Jail.

### MyJOB Juvenile Rehabilitation (JRA) Employment Pathway Program

**Project Term:** 07/01/2019 – 06/30/2021 (Total Grant Award \$ 2,600,00.00) **Participants:** 1350

**Total PY19 Funds:** \$ 1,300,000.00

**Project Summary:** To better prepare youth, ranging from ages 13 to 21, for a pathway to employment in RA's juvenile institutions and community facilities.

**Major Partners:** DSHS, DVR, Green Hill School, Naselle Youth Camp, Echo Glen Children's Center

**Target Participants:** Youth within juvenile institutions and community facilities

### DVR Pre-Employment Skills Training

**Project Term:** 03/16/2018 – 03/15/2020 (Total Grant Award \$ 496,000.50) **Participants:** 90

**Total PY19 Funds:** \$ 293,180.00

**Project Summary:** Pre-employment transition services to students with disabilities ranging from 16 to 21, who have Individualized Educational Programs (IEPs) or 504 Plans, or disabilities that qualify students for special education under the Individuals with Disabilities Education Act (IDEA) or accommodations under Section 504 of the Rehabilitation Act of 1973, as amended.

**Major Partners:** DSHS; Morningside, ARC of Grays Harbor, and Grays Harbor Youth Works

PacMtn PY19 Preliminary Budget Grant Tracking

|  |  |                          |               |
|--|--|--------------------------|---------------|
| <b>Target Participants:</b> Students with disabilities ranging from 16 to 21 with IEP or 504 plans.    |  |                          |               |
| <b>Saltchuk</b>  |  |                          |               |
| <b>Project Term:</b>   | No End Date (Total contribution of \$27,500) | <b>Participants:</b>     | N/A           |
|  |  | <b>Total PY19 Funds:</b> | \$ 3,937.51   |
| <b>Project Summary:</b> Support for networking and hiring events and scholarship fund                  |  |                          |               |
| <b>Major Partners:</b> Interstate, Saltchuk  |  |                          |               |
| <b>Target Participants:</b> Transitioning service members  |  |                          |               |
| <b>Grays Harbor Foundation Grant*</b>  |  |                          |               |
| <b>Project Term:</b>   | No End Date (Total Grant Award \$ 76,500)    | <b>Participants:</b>     | N/A           |
|  |  | <b>Total PY19 Funds:</b> | \$ 110.00     |
| <b>Project Summary:</b> Provide support services for dislocated workers in Grays Harbor.               |  |                          |               |
| <b>Major Partners:</b> Dr. Mandich Foundation  |  |                          |               |
| <b>Target Participants:</b> Dislocated Workers in Grays Harbor.  |  |                          |               |
| <b>Boeing</b>  |  |                          |               |
| <b>Project Term:</b>   | No end date (Total Grant Award \$150,000)    | <b>Participants</b>      | N/A           |
|  |  | <b>Total PY19 Funds:</b> | \$ 149,920.40 |
| <b>Project Summary:</b> Provide training for transitioning military at JBLM                            |  |                          |               |
| <b>Major Partners:</b>   |  |                          |               |
| <b>Target Participants: Transitioning military members</b>   |  |                          |               |
| <b>Pierce County Career Days</b>   |  |                          |               |
| <b>Project Term:</b>   | No end date                                  | <b>Participants</b>      | N/A           |
|  |  | <b>Total PY19 Funds:</b> | \$ 32,000.00  |
| <b>Project Summary:</b> Supports construction career exploration for youth in regions school districts |  |                          |               |
| <b>Major Partners:</b> Rescare, Workforce Central, local construction companies and unions             |  |                          |               |
| <b>Target Participants:</b> In School Youth  |  |                          |               |
| <b>Dawkins Trust</b>   |  |                          |               |
| <b>Project Term:</b>   | No End Date (Total Grant Award \$ 49,000)    | <b>Participants:</b>     | N/A           |
|  |  | <b>Total PY19 Funds:</b> | \$ 37,000.00  |
| <b>Project Summary:</b> Provide funds for Youth Uplift! support and supplies                           |  |                          |               |
| <b>Major Partners:</b>   |  |                          |               |
| <b>Target Participants:</b> Youth  |  |                          |               |

| <b>Healthcare Authority</b>  |                         |                                      |                          |
|--|-------------------------|--------------------------------------|--------------------------|
| <b>Project Term:</b>   | 04/12/2019 - 09/30/2019 | <i>(Total Grant Award \$ 10,000)</i> | <b>Participants:</b> N/A |
|  |                         | <b>Total PY19 Funds:</b>             | \$ 10,000.00             |
| <b>Project Summary:</b> To increase the availability of services linked to Evidence-Based Practice Supported Employment (EBP SE) for adults identified as the target population through collaborative efforts and implementation of new resources as it relates to behavioral health programs. |                         |                                      |                          |
| <b>Major Partners:</b>   |                         |                                      |                          |
| <b>Target Participants:</b> Adults   |                         |                                      |                          |

|   | <b>Funding</b>          | <b>Participants</b> |
|---|-------------------------|---------------------|
| <b>Total PY19 Funds and Participants Served</b> | <b>\$ 11,929,760.63</b> | <b>4,037</b>        |



## MEMORANDUM

To: PacMtn Elected Officials Consortium Members

From: Cheryl Fambles, CEO

Date: July 26, 2019

Subject: New & Continuing Board Members Nominations

---

### **Background**

PacMtn's Workforce Board follows the requirements called out in the federal law. We have 26 members with a majority that are representatives of business in the local area. Each County Commission appoints 3 of those Members. Those business representatives are to:

- (i) be owners of businesses, chief executives or operating officers of businesses, or other business executives or employers with optimum policymaking or hiring authority;
- (ii) represent businesses, including small businesses, or organizations representing businesses described in this clause, that provide employment opportunities that, at a minimum, include high-quality, work-relevant training and development in in-demand industry sectors or occupations in the local area; and
- (iii) are appointed from among individuals nominated by local business organizations and business trade associations;

Additionally, there are members appointed that represent important agency stakeholders and content experts needed to conduct the work of a Council. Those are Members that represent Apprenticeship, Employment Security and mission-aligned community based organizations, for example. Our By-laws detail that Board appointments are staggered for 2, 3 or 4 years. Once appointed, the subsequent appointments (for a maximum of 3 terms) are for three years. All terms begin on the first day of July and shall end on the last day of June.

**Current Members** requesting reappointment to the PacMtn Board of Directors are:

- Steve Rogers, Pacific County Historical Society, Pacific County
- Alissa Shay, Port of Grays Harbor, Grays Harbor County
- Dr. Jim Minkler, Grays Harbor College, Grays Harbor County
- Duane Evans, Port Blakely US Forestry, Lewis County

PacMtn's mission is to lead dynamic regional workforce development that enhances economic success



Each of the **New Members** to be appointed to the PacMtn Board of Directors have been nominated either by the relevant County, known recommending entity or the agency director. Those nominees include:

- Grant Lehman, Jack's Country Store, Pacific County, representing business
- Kelli Bloomstrom, Centralia College- representing Adult Basic Education
- Sherry Barry, Retired LiUNA Representative, representing Organized Labor and Apprenticeship
- Scott Haas, Employment Security Department, representing Employment Services
- Dr. Dana Anderson, Capital ESD 113, representing K-12 education

Applicant materials are available for your review.

**Recommendation and/or Recommended Motion**

Move to approve nominees as presented.

# BOARD MEMBER APPLICATION



## CONTACT INFORMATION

|                    |                              |                        |                 |
|--------------------|------------------------------|------------------------|-----------------|
| <b>First Name:</b> | Grant                        | <b>Last Name:</b>      | Lehman          |
| <b>Address:</b>    | PO Box 963                   |                        |                 |
| <b>City:</b>       | Ocean Park                   | <b>County:</b>         | Pacific         |
| <b>Zip:</b>        | 98640                        |                        |                 |
| <b>Email:</b>      | glehman@jackscountystore.com | <b>Phone:</b>          | 360-244-2255    |
| <b>Employer:</b>   | Jack's Country Store         | <b>Position Title:</b> | Cashier Manager |

## REPRESENTATION

|                                     |   |                      |                |         |
|-------------------------------------|---|----------------------|----------------|---------|
| <input checked="" type="checkbox"/> | <b>Business/Private Industry:</b>             | Jack's Country Store |                |         |
|                                     | <b>County:</b>                                | Pacific              | <b>Sector:</b> | Private |
|                                     | <b>Number of Employees:</b>                   | 40                   |                |         |
| <input type="checkbox"/>            | <b>Organized Labor:</b>                       |                      |                |         |
| <input type="checkbox"/>            | <b>Apprenticeship:</b>                        |                      |                |         |
| <input type="checkbox"/>            | <b>State Employment Services:</b>             |                      |                |         |
| <input type="checkbox"/>            | <b>Disability-Based Employment/Training:</b>  |                      |                |         |
| <input type="checkbox"/>            | <b>Adult Education and Literacy:</b>          |                      |                |         |
| <input type="checkbox"/>            | <b>Post-Secondary Higher Education:</b>       |                      |                |         |
| <input type="checkbox"/>            | <b>K-12 Education:</b>                        |                      |                |         |
| <input type="checkbox"/>            | <b>DSHS-Economic Services Administration:</b> |                      |                |         |
| <input type="checkbox"/>            | <b>Community Based Organization:</b>          |                      |                |         |
| <input type="checkbox"/>            | <b>Tribal Entity:</b>                         |                      |                |         |

## QUESTIONS

- 1. What do you think are the key Pacific Mountain regional workforce issues facing employers and job seekers?**

In my area, the key issue facing PacMtn is lack of awareness in the local work force. Of the business leaders that I have spoken with, none had even heard of the program, nor had any high school students.

- 2. What interests you about the Pacific Mountain Workforce Development Council? Which aspects of workforce development interest you the most?**

The most interesting portion of this council is the ability to launch the careers of students and other unskilled employees. I am particularly interested in the skill progression of those in the program and helping to improve the community awareness.

- 3. What skills, connections, resources, and expertise do you have to offer and are willing to use on behalf of the Pacific Mountain Workforce Development Council and its employer and job seeker customers?**

Cash handling, personnel management, personnel development and empowerment, administrative skills, national incident management, wild land firefighting, structural firefighting, certified fire instructor, hazardous materials operations, emergency medical technician, fire investigation, Book keeping, accounting, leadership skills, connections throughout the fire service and law enforcement, local business connections, and advisory board of FBLA Ilwaco

## NOMINEE SIGNATURE

**Grant Lehman**

Digitally signed by Grant Lehman  
DN: cn=US, ou=Cashier Manager, o=Jack's Country Store, cn=Grant Lehman,  
email=grantlehman@jackscountrystore.com  
Reason: I am the author of this document  
Location:  
Date: 2018-05-19 12:27:38  
PDF Reader Version: 9.4.1

**05/19/2018**

Signature

Date

**THANK YOU!**

FOR YOUR INTEREST IN SERVING ON THE PACIFIC MOUNTAIN WORKFORCE DEVELOPMENT COUNCIL



May 2, 2019

Pacific Mountain Review Committee  
Pacific Mountain Workforce Development Council  
1570 Irving Street SW  
Tumwater, WA 98512

Dear Pacific Mountain Review Committee:

Thank you for everything you continue to do to help skilled job seekers and employers join together to create a strong community and vibrant economy. My colleagues and I at the State Board for Community and Technical Colleges look forward to continuing to collaborate as we all continue to realize the opportunities of the Workforce Innovation and Opportunity Act (WIOA). We cannot thank you enough for continuing to have an Adult Education and Literacy representative on your local workforce investment board. Along with the Basic Education for Adult providers in the Pacific Mountain Region, we are pleased to nominate Kelli Bloomstrom, Dean of Transitional Education, Centralia College, to join the board in the Pacific Mountain Workforce region as the adult education and literacy appointment.

Ms. Bloomstrom is an innovative and highly respected leader in the community and technical college system and the Council of Basic Skills with broad experience working with underrepresented populations of adults. She is always a catalyst for social justice and has worked tirelessly to provide programming and support to individuals with barriers to employment. She is dedicated to supporting the alignment of the workforce, education and economic development systems that provide access and opportunities to all Washingtonians for employment, education, training, and support services. Ms. Bloomstrom understands the complexities of fully implement the Workforce Innovation and Opportunity Act here in Washington.

Professionally, I can easily say that Ms. Bloomstrom is among the finest community college administrators that I have had the pleasure to work with during my 16 years in community college education. She is always very highly regarded by her colleagues, staff, and faculty. Ms. Bloomstrom is a visionary. She understands the changing landscape of workforce and community college education and has the skills to collaborate to meet the challenges of WIOA. Her total dedication to student learning and success is at the heart of everything she does. Her vision is always highly innovative, masterfully executed, and guided by clear strategic planning. Ms. Bloomstrom is a highly collaborative leader who enables individuals to have a strong voice and to be instrumental in innovation and the implementation of educational practices that foster acceleration of student success and quality instruction and programing.

The care with which Ms. Bloomstrom approaches colleagues, partners, faculty, staff, and students clearly demonstrates the depth of her expertise and her commitment to learning. I can't imagine that you could find a more analytical thinker or stronger collaborator to continue the work of the Board. Along with those of the Basic Education for Adults providers in the Pacific Mountain region, I have no hesitation in giving her my highest recommendation.

Thank you for your consideration and for being such a strong partner to Basic Education for Adults. I look



forward to continuing the high level of collaboration between all partners in the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Troy Goracke". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

Troy Goracke

Policy Associate, Basic Education for Adults

# Board Member Application



## Contact information

|                    |                                |                   |                        |   |       |
|--------------------|--------------------------------|-------------------|------------------------|---|-------|
| <b>First Name:</b> | Kelli                          | <b>Last Name:</b> | Bloomstrom             |   |       |
| <b>Address:</b>    | PO Box 202 (115 Cheney Dr.)    |                   |                        |   |       |
| <b>City:</b>       | Glenoma                        | <b>County:</b>    | Lewis                  | <b>Zip:</b>   | 98336 |
| <b>Email:</b>      | kelli.bloomstrom@centralia.edu |                   | <b>Phone:</b>          | 360-623-8178  |       |
| <b>Employer:</b>   | Centralia College              |                   | <b>Position Title:</b> | Dean, Transitional Education & Centralia College East |       |

## Representation

|                                     |   |                |                             |  |  |
|-------------------------------------|---|----------------|-----------------------------|--|--|
| <input type="checkbox"/>            | <b>Business/Private Industry:</b>             |                |                             |  |  |
| <input type="checkbox"/>            | <b>County:</b>                                | <b>Sector:</b> | <b>Number of Employees:</b> |  |  |
| <input type="checkbox"/>            | <b>Organized Labor:</b>                       |                |                             |  |  |
| <input type="checkbox"/>            | <b>Apprenticeship:</b>                        |                |                             |  |  |
| <input type="checkbox"/>            | <b>State Employment Services:</b>             |                |                             |  |  |
| <input type="checkbox"/>            | <b>Disability-Based Employment/Training:</b>  |                |                             |  |  |
| <input checked="" type="checkbox"/> | <b>Adult Education and Literacy:</b>          |                |                             |  |  |
| <input type="checkbox"/>            | <b>Post-Secondary Higher Education:</b>       |                |                             |  |  |
| <input type="checkbox"/>            | <b>K-12 Education:</b>                        |                |                             |  |  |
| <input type="checkbox"/>            | <b>DSHS-Economic Services Administration:</b> |                |                             |  |  |
| <input type="checkbox"/>            | <b>Community Based Organization:</b>          |                |                             |  |  |
| <input type="checkbox"/>            | <b>Tribal Entity:</b>                         |                |                             |  |  |

## Questions

**1. What do you think are the key Pacific Mountain regional workforce issues facing employers and job seekers?**

The key challenges for employers and job seekers are education, training, and connection. The needs of employers and the skills necessary to do their jobs change and advance over time. Job seekers need not only a basic or credentialed education, the means to problem solve, and work collaboratively with others but also the skills and abilities to meet the needs of employers to secure stable, living wage jobs. Connecting the two, employers and job seekers, is often a difficult task and the job of many including educational institutions, apprenticeship programs, transportation providers, support services, county and state agencies as well as countless other local and regional partners.

**2. What interests you about the Pacific Mountain Workforce Development Council? Which aspects of workforce development interest you the most?**

What interests me the most about the Pacific Mountain Workforce Development Council is the responsibility it has to the communities it serves and its role in potentially changing and improving the economy as well as the lives of the citizens living within its communities. I believe this happens by connecting employers to job seekers that have the basic skills competencies, training, and job skills necessary to do the job. I am interested in understanding how PacMtn plans, manages, and executes its responsibility to its communities and building partnerships that support these efforts.

**3. What skills, connections, resources, and expertise do you have to offer and are willing to use on behalf of the Pacific Mountain Workforce Development Council and its employer and job seeker customers?**

As the dean of Transitional Education and Centralia College East, I oversee and collaborate with faculty and staff to develop, implement, and assess the college's Basic Education for Adults programs that assist adults and out of school youth to become college and career ready in programs that include English Language Acquisition (ELA), Adult Basic Education (ABE), Adult High School Diploma (18+ and older), GED (16+ and older), Intensive English Program (IEP), and Student Success all of which include technology and soft skills elements. Additionally, I oversee programs at Centralia College East, which is located in rural, eastern Lewis County where I have lived since 2001. I believe my understanding of the obstacles people and businesses face in PacMtn's rural communities can be an asset to PacMtn as it looks for ways to improve the economy of the region by connecting employers and job seekers.

Nominee Signature

Signature

*Kelle Bloomstrom*

Date

5-10-19

# BOARD MEMBER APPLICATION



## CONTACT INFORMATION

|                    |  |                        |  |
|--------------------|--|------------------------|--|
| <b>First Name:</b> |  | <b>Last Name:</b>      |  |
| <b>Address:</b>    |  |                        |  |
| <b>City:</b>       |  | <b>County:</b>         |  |
|                    |  | <b>Zip:</b>            |  |
| <b>Email:</b>      |  | <b>Phone:</b>          |  |
| <b>Employer:</b>   |  | <b>Position Title:</b> |  |

## REPRESENTATION

|                          |   |  |                             |  |
|--------------------------|---|--|-----------------------------|--|
| <input type="checkbox"/> | <b>Business/Private Industry:</b>             |  |                             |  |
|                          | <b>County:</b>                                |  | <b>Sector:</b>              |  |
|                          |   |  | <b>Number of Employees:</b> |  |
| <input type="checkbox"/> | <b>Organized Labor:</b>                       |  |                             |  |
| <input type="checkbox"/> | <b>Apprenticeship:</b>                        |  |                             |  |
| <input type="checkbox"/> | <b>State Employment Services:</b>             |  |                             |  |
| <input type="checkbox"/> | <b>Disability-Based Employment/Training:</b>  |  |                             |  |
| <input type="checkbox"/> | <b>Adult Education and Literacy:</b>          |  |                             |  |
| <input type="checkbox"/> | <b>Post-Secondary Higher Education:</b>       |  |                             |  |
| <input type="checkbox"/> | <b>K-12 Education:</b>                        |  |                             |  |
| <input type="checkbox"/> | <b>DSHS-Economic Services Administration:</b> |  |                             |  |
| <input type="checkbox"/> | <b>Community Based Organization:</b>          |  |                             |  |
| <input type="checkbox"/> | <b>Tribal Entity:</b>                         |  |                             |  |

QUESTIONS

- 1. What do you think are the key Pacific Mountain regional workforce issues facing employers and job seekers?**

- 2. What interests you about the Pacific Mountain Workforce Development Council? Which aspects of workforce development interest you the most?**

- 3. What skills, connections, resources, and expertise do you have to offer and are willing to use on behalf of the Pacific Mountain Workforce Development Council and its employer and job seeker customers?**

NOMINEE SIGNATURE

---

Signature

Date

**THANK YOU!**

FOR YOUR INTEREST IN SERVING ON THE PACIFIC MOUNTAIN WORKFORCE DEVELOPMENT COUNCIL

JAY R. INSLEE  
Governor

SUZAN G. LEVINE  
Commissioner



STATE OF WASHINGTON  
EMPLOYMENT SECURITY DEPARTMENT

PO Box 9046 • Olympia WA 98507-9046

June 3, 2019

Cheryl Fambles  
Chief Executive Officer, PacMtn  
1570 Irving Street SW  
Tumwater, WA 98512

Re: PacMtn Board Member Nomination

Dear Ms. Fambles:

It is my pleasure to nominate Scott Haas as the Employment Security Department's (ESD) Wagner Peyser representative to the Pacific Mountain Workforce Development Council (PacMtn) Board of Directors until the next term expiration of June 30, 2021. Scott Haas will replace Anne Goranson on your board and will be a valuable asset to the PacMtn workforce development area capable of supporting change efforts needed to improve services to customers.

As the Southwest Coastal Regional Director, Scott will be responsible for overseeing ESD program operations throughout the PacMtn area. His work with the WorkSource Operator Regional Collaborative (WORC) will allow him to positively impact the system as a whole. He bring several years of workforce development experience as well as a desire to keep things fresh, innovative, and focused on customers.

We appreciate the opportunity to nominate Scott Haas. Please feel free to contact me at [slevine@esd.wa.gov](mailto:slevine@esd.wa.gov), if you have any questions.

Sincerely,



Suzan G. LeVine  
Commissioner

cc: Scott Haas, Employment Security Department  
Kelly Lindseth, Employment Security Department

# BOARD MEMBER APPLICATION



## CONTACT INFORMATION

|                    |                      |                        |                |
|--------------------|----------------------|------------------------|----------------|
| <b>First Name:</b> | Dana                 | <b>Last Name:</b>      | Anderson       |
| <b>Address:</b>    | 6005 Tyler Dr SW     |                        |                |
| <b>City:</b>       | Tumwater             | <b>County:</b>         | Thurston       |
| <b>Zip:</b>        | 98512                |                        |                |
| <b>Email:</b>      | danderson@esd113.org | <b>Phone:</b>          | 360.464.6701   |
| <b>Employer:</b>   | ESD 113              | <b>Position Title:</b> | Superintendent |

## REPRESENTATION

|                                     |   |                                      |
|-------------------------------------|---|--------------------------------------|
| <input type="checkbox"/>            | <b>Business/Private Industry:</b>             |                                      |
|                                     | <b>County:</b>                                | <b>Sector:</b> Education             |
|                                     |   | <b>Number of Employees:</b> 425      |
| <input type="checkbox"/>            | <b>Organized Labor:</b>                       |                                      |
| <input type="checkbox"/>            | <b>Apprenticeship:</b>                        |                                      |
| <input type="checkbox"/>            | <b>State Employment Services:</b>             |                                      |
| <input type="checkbox"/>            | <b>Disability-Based Employment/Training:</b>  |                                      |
| <input type="checkbox"/>            | <b>Adult Education and Literacy:</b>          |                                      |
| <input type="checkbox"/>            | <b>Post-Secondary Higher Education:</b>       |                                      |
| <input checked="" type="checkbox"/> | <b>K-12 Education:</b>                        | Supporting K-12 Education Regionally |
| <input type="checkbox"/>            | <b>DSHS-Economic Services Administration:</b> |                                      |
| <input type="checkbox"/>            | <b>Community Based Organization:</b>          |                                      |
| <input type="checkbox"/>            | <b>Tribal Entity:</b>                         |                                      |

## QUESTIONS

- 1. What do you think are the key Pacific Mountain regional workforce issues facing employers and job seekers?**

Adequate workforce training infrastructure, apprenticeship opportunities, vision for growth

- 2. What interests you about the Pacific Mountain Workforce Development Council? Which aspects of workforce development interest you the most?**

Building partnerships between business and K-12 Education. Finding strategies for connecting regional districts with community-based work experiences

- 3. What skills, connections, resources, and expertise do you have to offer and are willing to use on behalf of the Pacific Mountain Workforce Development Council and its employer and job seeker customers?**

I am comfortable facilitating small/large group planning, I have access to all local district leaders, my staff provide support services to many students age 16-21.

NOMINEE SIGNATURE



Signature

5-22-19

Date

**THANK YOU!**

FOR YOUR INTEREST IN SERVING ON THE PACIFIC MOUNTAIN WORKFORCE DEVELOPMENT COUNCIL